

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5952R30017) Iowa Statewide Interoperable Comm. System Lease Purch. 0017
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,351,666	\$ 3,719,355	\$ 3,890,402	\$ 3,960,945
Other Resources				
Balance Brought Forward (Approps)	3,298	297,249	0	0
Total Resources	<u>\$ 1,354,964</u>	<u>\$ 4,016,604</u>	<u>\$ 3,890,402</u>	<u>\$ 3,960,945</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,057,715	\$ 4,016,604	\$ 3,890,402	\$ 3,960,945
Balance Carry Forward (Approps)	297,249	0	0	0
Total Disposition of Resources	<u>\$ 1,354,964</u>	<u>\$ 4,016,604</u>	<u>\$ 3,890,402</u>	<u>\$ 3,960,945</u>